

FINANCE & APPROPRIATIONS
AGENDA

COMMITTEE ROOM – December 13, 2004
2:00 P. M.

1. Approve property insurance coverage for 2005 offered through Affiliated FM Insurance Company for a premium of \$202,369 plus engineering fee of \$5,700 (one time charge) on a \$50,000 deductible policy.
2. Approve the acquisition of One (1) Ford Expedition for the Augusta Regional Airport Fire Department for \$27,387.00 from Bobby Jones Ford of Augusta, Georgia. (lowest bid package for Bid 04-115).
3. Approve the acquisition of a 24-month Golf Cart Lease for the Recreation Department – Augusta Municipal Golf Course Division from E-Z-Go Corporation of Augusta, Georgia for \$73,920.00 (lowest bid offer on Bid 04-147).
4. Approve the acquisition of One (1) Portable Organic Screener for the Public Works Department – Solid Waste Division from Erin Recycling Solutions of Portland, Maine for \$197,130.00 (lowest bid offer on Bid 04-145).
5. Approve the acquisition of One (1) Portable Waste Recycler for the Public Works Department – Solid Waste Division from Pioneer Machinery Company of Gainesville, Georgia for \$409,827.00 (lowest bid on Bid 04-144).
6. Consider a request from the Augusta Metro Chamber of Commerce for funding in the amount of \$10,000 for the Augusta Day activities at the General Assembly.
7. Consider a request from the Mayor's Office to reorder 1000 Mayor's Office pins from The Pin Center in the total amount of \$2,140.00 and charge to the Promotional Account.
8. Consider a request from the Mayor's Office to order 100 frames for certificates from Augusta Art & Frame Shop in the total amount of \$1,300.00 and charge to the Promotional Account.
9. Discussion: Consider approving gas reimbursement at \$.345 per mile or applicable reimbursement rate in lieu of \$2700 per year auto allowance and \$.08 per mile. This would become effective January 1, 2005 and apply to the inspectors in the Building Division, License & Inspection Department. (See background information under Item 3 on Public Services agenda)
10. Approve the acquisition of Three (3) Compact Pickup Trucks for the Utilities Department – Administration Division for \$17,765.25 each from Bobby Jones Ford of Augusta, Georgia (lowest bid package for Bid 04-120)
11. Approve funding for November 23, 2004 General Election Run-off.

12. Consider a request from Universal Ministries Christian Fellowship for an abatement of 2004 taxes on property located on Highway 56.
13. Approve a budget amendment to increase the Landfill's vehicle cost allocation by \$130,000 from contingency funds.
14. Approve additional funding for November 2, 2004 General Election.
15. Consider a request from Tabernacle Baptist Church for city sponsorship of a scholarship to assist members of Tabernacle who are pursuing an undergraduate degree at a college or university. (Requested by Mayor Young)